



Community
Committee



Inner North West Community Committee

Headingley & Hyde Park, Little London & Woodhouse,
Weetwood

**Meeting to be held in Headingley Methodist
Church – Otley Road, Headingley, Leeds, LS6 3HZ**
Wednesday, 13th December, 2023 at 6.00 pm

Councillors:

- | | | |
|-------------------|---|------------------------------|
| A Garthwaite | - | Headingley and Hyde Park; |
| A Hannan | - | Headingley and Hyde Park; |
| J Pryor | - | Headingley and Hyde Park; |
| J Akhtar | - | Little London and Woodhouse; |
| K Brooks | - | Little London and Woodhouse; |
| A Marshall-Katung | - | Little London and Woodhouse; |
| E Flint | - | Weetwood; |
| J Heselwood | - | Weetwood; |
| I Wilson | - | Weetwood; |

Please do not attend the meeting in person if you have symptoms of Covid 19 and please follow current public health advice to avoid passing the virus onto other people.





Agenda compiled by: Governance Services
Civic Hall, LEEDS LS1 1UR Tel: 0113 37 83136
Head of Locality Partnerships Tel: 0113 37 89035

*Images on cover from left to right:
Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'
Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque
Weetwood - Beckett Park campus; St Chad's Church*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(the special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
6			<p>MINUTES - 27TH SEPTEMBER 2023</p> <p>To receive the minutes of the meeting held on 27th September 2023, for approval as a correct record.</p>	7 - 14
7	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		<p>DISCUSSION TOPIC - LOVE WHERE YOU LIVE</p> <p>This report introduces the discussion topic of Love Where You Live to the Inner North West Community Committee within which officers from ASB, LeedsWatch and Cleaner Neighbourhoods will present a report based upon activities in LS6. This will be followed by a short presentation from a local resident which highlights steps taken to create a community street. Following the presentation there will be a table discussion on Love Where You Live, how to improve your neighbourhood.</p>	15 - 22
8	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		<p>INNER NORTH WEST COMMUNITY COMMITTEE FINANCE REPORT</p> <p>The report of the Head of Locality Partnerships provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.</p>	23 - 32

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Headingley and Hyde Park; Little London and Woodhouse; Weetwood		<p>INNER NORTH WEST COMMUNITY COMMITTEE UPDATE REPORT</p> <p>The report of the Head of Locality Partnerships brings to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	33 - 44
10			<p>OPEN FORUM</p> <p>In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the next meeting of Inner North West Community Committee will be 6th March 2023 at 6pm.</p> <p>VENUE AND MAP</p>	45 - 46

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p data-bbox="675 181 959 215"><u>Third Party Recording</u></p> <p data-bbox="675 241 1366 396">Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p data-bbox="675 427 1313 461">Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li data-bbox="724 490 1390 645">a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. <li data-bbox="724 645 1401 853">b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER NORTH WEST COMMUNITY COMMITTEE

WEDNESDAY, 27TH SEPTEMBER, 2023

PRESENT: Councillor I Wilson in the Chair

Councillors K Brooks, E Flint, A Garthwaite,
A Hannan, J Heselwood and A Marshall-
Katung

14 Appeals Against Refusal of Inspection of Documents

It was confirmed that there were no appeals received ahead of the meeting for consideration.

15 Exempt Information - Possible Exclusion of Press and Public

There was no information contained within the agenda which was designated as being exempt from publication.

16 Late Items

There were no late items, but there was a supplementary information for Agenda Item 8 Finance Report. Minute 21 refers.

17 Declaration of Interests

There were no interests declared at the meeting.

18 Apologies for Absence

Apologies were received from Councillor J Pryor and Councillor J Akhtar prior to the meeting.

19 Minutes - 5th July 2023

RESOLVED – That the minutes of the previous meeting held on 5th July 2023 be approved as a correct record.

20 Climate Discussion

The Committee received the report of the Localities Officer which invited the Committee to appoint a Climate Champion, as well as inviting the Committee to have a wide reaching discussion regarding climate action in the Inner North West area.

In attendance;
Mike Eakins – Head of Policy

Draft minutes to be approved at the meeting
to be held on Wednesday, 13th December, 2023

Councillor K Dye – Chair of the Climate Emergency Advisory Committee

The Chair outlined the structure of the item, and invited the community members in attendance to participate, through either contributing to the discussion or by filling in a survey provided.

The Leeds Bradford Airport request to operate unlimited night flights was acknowledged, and residents were informed of a separate meeting where they could come and discuss this in more depth.

The Committee appointed Councillor I Wilson as the Climate Champion.

The climate discussion included the following highlights;

The Head of Policy outlined the council's **Best City Ambition** (BCA), a vision document to replace the previous council focused Best Council Ambition. The BCA has three pillars; inclusive growth, health & wellbeing and zero carbon.

Retrofitting – Several residents highlighted the issue of accessing high quality information regarding retrofitting their homes. Councillor K Dye informed the Committee of ongoing work to launch a retrofit hub in Leeds which will showcase technologies, connect consumers with fitters and provide a finance product which can be added to existing mortgages.

The issue of retrofitting housing in the privately rented sector was identified as key, with students suggested as a way of exerting influence on landlords as a consumer group. A landlord accreditation scheme was developed by Zero Carbon Headingley in partnership with Unipol to help students find accommodation from landlords who have invested in their properties to reduce carbon emissions.

The challenges of retrofitting the Headingley areas stock of Victorian and Edwardian housing was noted.

Parking & Car Use – There were a range of views regarding car use, with some preferring policies which reduce the number of cars over time, whilst others wished to maintain the freedom to drive, especially as this relates to disabled people.

Parking was noted as an issue especially around the Headingley and Hyde Park area, with parking permits suggested numerous times. The Committee discussed elements of the Hyde Park parking situation, as it was suggested that most of the cars were from university staff or from students and not from long term residents. In regards to suggestions that students and those living in HMOs ought to be banned from owning cars, Councillor A Garthwaite advised the Committee that legal opinion on this had previously been sought, and it was found to be unlawful.

Walking & Cycling – The A6660 development was agreeable to residents particularly cyclists,, and the Chair noted that the area around Hyde Park

corner has been especially dangerous for cyclists. Cycling and walking were both noted as having proven health benefits, as well as benefits for wider society as less people in cars will reduce congestion and pollution, so that those who remain driving will have better journeys.

The benefits of walking were repeatedly put forward, and it was felt that this needs to be better prioritised as cycling is not accessible for many especially those with mobility issues. The Chair noted that new pedestrian crossings was often the go to response to support pedestrians, but that less costly measures such as signs and keeping pathways clear of bins need to be considered as well.

There was discussion regarding the differing needs of cyclists and pedestrians, The cycling of delivery cyclists was particularly noted as posing a hazard for pedestrians. There was a suggestion of working to ensure walking and cycling paths are kept separate for safety.

Councillor A Garthwaite advised the Committee that of plans to install 'smart' crossings, which can detect when a pedestrian is waiting and crossing and update its control of traffic accordingly.

Public Transport – Comparisons of Leeds trains with train provision in the south were made, where trains run as often as every ten minutes. Councillor K Dye informed the Committee that the challenges facing Leeds Station include capacity, and for trains to be increased there would need to be an entirely new Leeds city centre train station.

Community – One resident highlighted the work that has been done on her road, Quarry Street in Woodhouse. The residents have developed glass collection, compost bins, artwork and gardening using reclaimed materials. This resident felt that tackling the climate crisis needs to be ambitious and used to also address social inequality and food poverty. There is a culture of welcoming students to the area and getting them involved as well.

The issue of the student changeover in Hyde Park was noted, with Cllr A Hannan advising the Committee of last year's waste diversion.

Participation – Buy Nowt LS6, was highlighted, a community lending scheme. The opening hours are Fridays 4pm – 6pm and Saturdays 1pm – 4pm at Headingley Methodist Church, Centenary Room, 1-3 Chapel Street, Leeds, LS6 3HZ.

The Co-Chair of Zero Carbon Headingley informed the Committee of their group's attendance at recent car free events during which they received input from around 250 on their priorities which will be provided to the Chair. The Co-Chair of Zero Carbon Headingley also suggested a workshop with all the different relevant groups in the Inner North West area, in order to carry out mapping work to join together their work. The Chair confirmed that this meeting would not be the only piece of work in this area.

A member of St Chad's informed the Committee of an annual environmentally focused service, with the next due to take place on 22nd October at 9.30am, with all welcome. The service has been taking place for around twenty years.

The Chair requested that those in attendance get in touch with the Inner North West Councillors regarding possible sites for tree planting.

Councillor I Wilson was asked to outline how he intended to carry out his new role as Climate Action Champion. He informed the Committee that he sees the Councillor role in general as being a dual-role, both to support community groups, as well as to lead policy within Leeds City Council. The Champion role will provide him with the opportunity to meet with key decision makers and to inform them of community opinions and priorities.

RESOLVED – That Councillor I Wilson is appointed as Climate Action Champion and that the contents of the discussion are noted.

21 Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy Budget 2023/24.

Following the publication of the agenda, supplementary information was published and distributed to members. The information related to Wellbeing applications for consideration by the Committee.

The Committee were informed of the current funding positions;

- Wellbeing: £28,144.35
- Youth Activities Fund: £1,871.78
- Small Grants Budget & Skips: £3,789.93
- Community Infrastructure Levy: £73,488.77

Members were advised of one delegated decision since the last meeting; Little London Food Pantry for £9,135.

RESOLVED – To;

Project Title	Wards	Fund	Amount Requested	Decision
Bahar AFG Classes	Little London & Woodhouse	Wellbeing	£13,500	Declined
TCV Branching Out	Headingley & Hyde Park; Weetwood	Wellbeing	£10,000	Declined
Gateway Church: Chillzone Youth Zone	Little London & Woodhouse	Wellbeing	£7,429.25	Approved for £4,4000
Meanwood Valley Partnership: Meanwood Walking Festival	Weetwood	Wellbeing	£2,860	50% (£1,430), other half to come from INECC
West Yorkshire Police: Otley Run ASB	Headingley & Hyde Park;	Wellbeing	£4,524.80	Approved
Leeds County Guide Association: Girl Guiding Recruitment Campaign	Little London & Woodhouse	Wellbeing	£500	Approved
Barca Leeds: Kinder Leeds	Headingley & Hyde Park;	Wellbeing	£660	Approved
LCC Housing: Luttrell Place	Weetwood	Wellbeing	£250	Approved
KVDT/Leeds2023LittlelondonHost: Cross Community Diwali Celebration			£1,000	Withdrawn
Music House: Jam Around the Table	Little London & Woodhouse	Wellbeing	£6,090	Approved
Little London Voices Fun Day	Little London & Woodhouse	Wellbeing	£700 - Wellbeing	Approved
Meanwood Community Centre: New Entrance Doors	Weetwood	Community Infrastructure Levy	£15,000	Approved
Woodhouse Ridge Action Group: New Tool Store	Little London & Woodhouse	Community Infrastructure Levy	£9,227	Approved
St Paul's Church Kitchen refurbishment	Weetwood	Community Infrastructure Levy	£7,000	Approved
Meanwood Valley Partnership Christmas Lights Switch On Draft minutes to be approved at the meeting to be held on Wednesday, 13th December, 2023	Weetwood	Community Infrastructure Levy	£3,000 - CIL	Approved

- a) Note and details of the Wellbeing Budget position and determine new applications (as detailed in Table 1 of the submitted report)
- b) Note the monitoring information of its funded projects
- c) Note details of the Youth Activities Fund position (as detailed in Table 2 of the submitted report)
- d) Note details of the Small Grants and Skips Budget (as detailed in Table 3 of the submitted report)
- e) Note details of the Capital Budget (as detailed in Table 4 of the submitted report)
- f) Note details of the Community Infrastructure Levy Budget (as detailed in Table 5 of the submitted report)

22 Update Report

The Committee received a report which provided an update on the key activities being undertaken by the Communities Team based upon the priorities identified by the Community Committee.

RESOLVED – That the contents of the report are noted.

23 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members to make representations or ask questions within the terms of reference of the Community Committee.

The Committee was informed of an event, 'Use of Life Cycle Analysis (LCA) in comparing the environmental impacts of commuting', due to take place on 9th October 2023 by Headingley Café Scientifique at The New Headingley Club, 56 St Michaels Road, LS6 3BG at 7.30pm, with a speaker from the Institute of Transport.

One resident requested that the format used for Minute 20 – Climate Discussion be used to discuss other topics such as anti-social behaviour.

One resident requested the Councillor's views on the Levelling-Up Agenda. Councillor K Brooks advised the Committee on the funding position within Leeds City Council, it was noted that inflation in care packages had caused the Council to overspend on these services. Councillor E Flint noted the success of Andy Burnham in relation to the transport system in Manchester, as well as the challenges facing Local Authorities regarding bidding for funds against one another.

The Committee were informed of the Matthew Hill Sustainability Fund, which provides grants between £200 and £1,000 for sustainability related projects within Headingley & Hyde Park and Weetwood.
<http://matthew.hill.hdtleeds.org.uk/> .

24 Date and Time of Next Meeting

It was noted that the next scheduled meeting of the committee was 6.00pm on 13th December 2023.

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Report to Inner North West Community Committee

Headingley & Hyde Park, Little London & Woodhouse & Weetwood Wards

Report author: Marcia Cunningham Tel: 0113 3784105

Date: Wednesday 13th December To Note

Discussion Topic – Love Where You Live

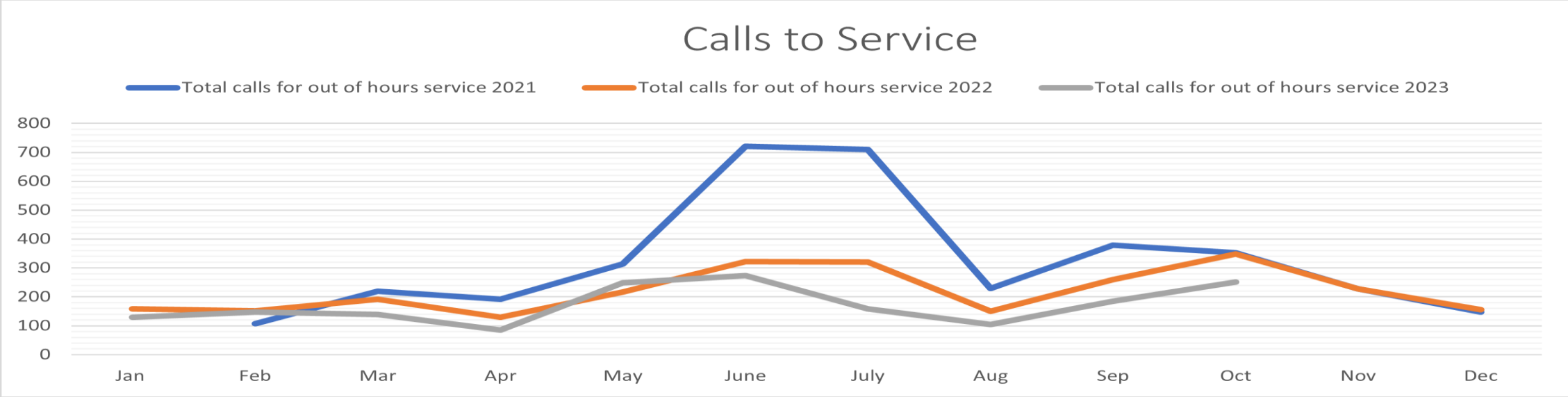
Purpose of report

1. To introduce the discussion topic of Love Where You Live to the Inner North West Community Committee within which officers from ASB, LeedsWatch and Cleaner Neighbourhoods will present a report based upon activities in LS6. This will be followed by a short presentation from a local resident which highlights steps taken to create a community street.
2. To follow the presentation there will be a table discussion on Love Where You Live , How to improve your neighbourhood.

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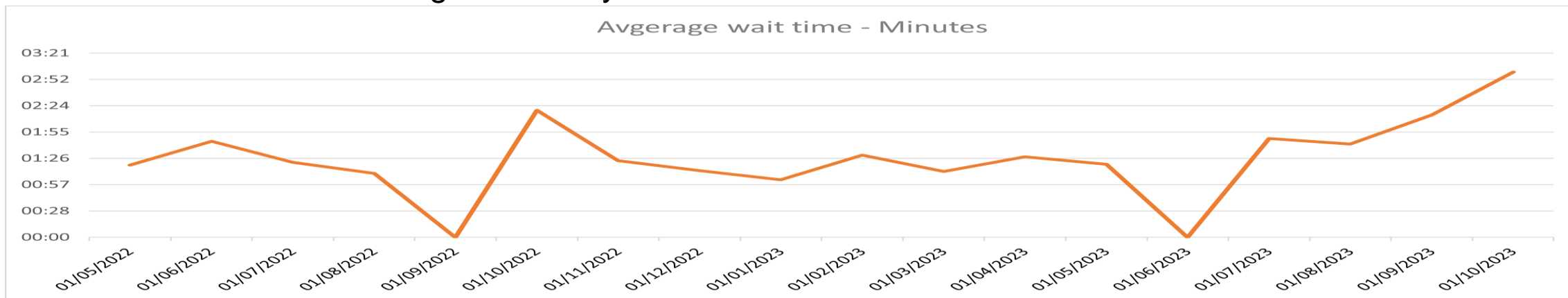
Calls to Service

Calls to service are any noise complaint that has been logged with the out of hours team.



Call wait times – City wide – Average Minutes

Call wait times are an average of the city-wide noise nuisance call wait times due to technical limitations.



It is to be noted that over the weekend of the 27th October 2023 service standards regarding call wait times were not able to be sustained due to staff shortages caused by illness. An internal investigation

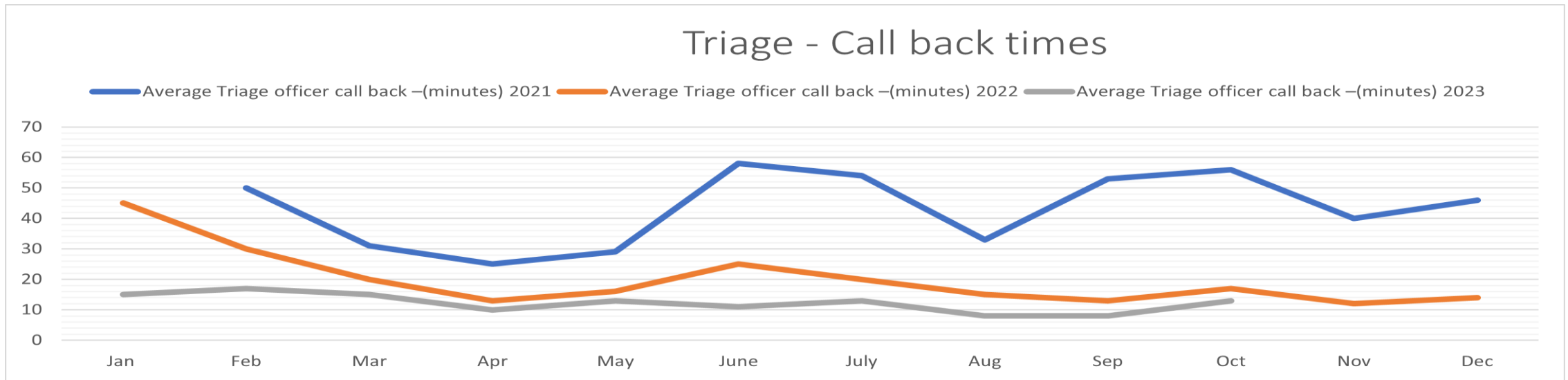


has concluded resulting in measures being implemented to mitigate for future risk. Measures include additional from internal partner services and renewed contingency planning.

Triage – Call back time

Triage call back time is the time that it takes between a customer logging a noise complaint with the out of hours team and the time that a triage officer will call the customer to triage the complaint and allocate response officers.



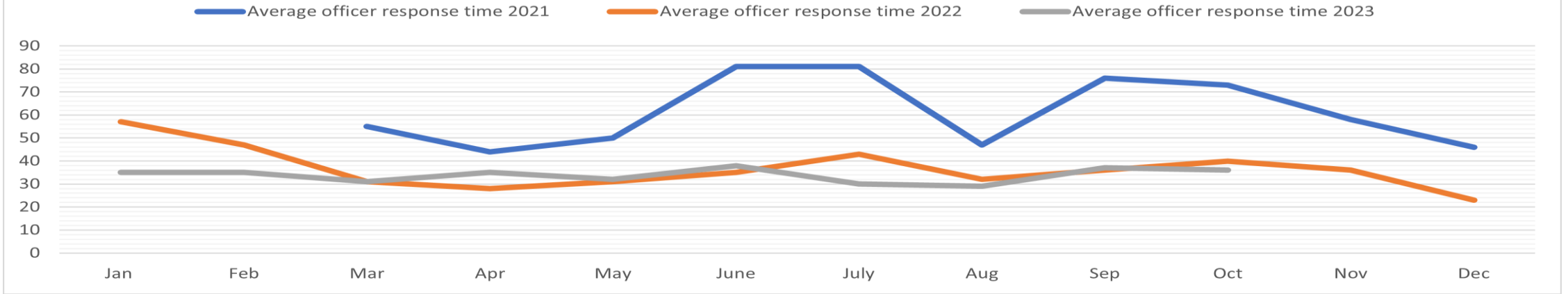


Response Times - Time to doorstep

Response times are the time it takes between a customer logging a complaint with the out of hours team and the time that response officer arrive on site to investigate the complaint.

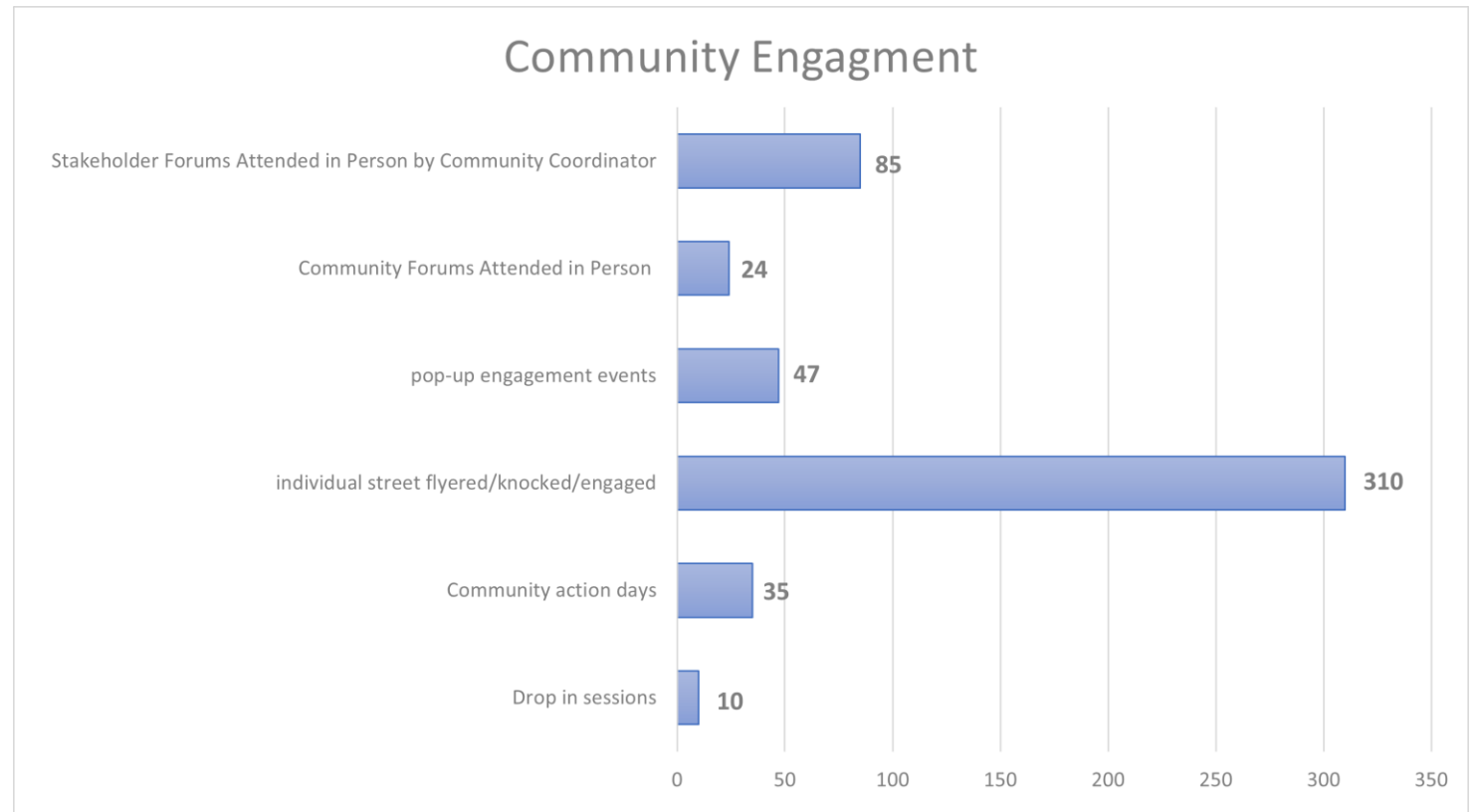


Response Times - Call to Door



Community Engagement

Community engagement is undertaken by the Community Coordinator, Leeds Anti-Social Behaviour Officers, and partnership colleagues. This engagement is intended to be educational with the overall aim of prevention.





Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee
(Headingley & Hyde Park, Little London & Woodhouse and Weetwood)

Report author: Marcia Cunningham

Tel: 07545604317

Date: 13th December 2023

For Decision

Inner North West Community Committee – Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. All Inner North West Members were invited to a workshop on 7 November 2017 to consider how they would like to allocate the CIL Neighbourhood Fund in the INW area. As a result of these discussions, it is recommended that any funds raised through CIL are allocated in line with the current Wellbeing process; with the money to be pooled to be allocated across all three wards. Members agreed this recommendation.
9. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
10. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
11. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

12. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

13. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2023/24

The total revenue budget approved by Executive Board for 2023/24 was **£85,460** for the Inner North West Community Committee. **Table 1** shows a carry forward figure of

£59,298.86 which includes underspends from projects completed in 2022/23. The total revenue funding available to the Community Committee for 2023/24 is therefore **£91,813.63**

14. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

15. The Community Committee is asked to note that there is currently a remaining balance of **£13,642.41**. A full breakdown of the projects is listed in Table 1.

Table 1: Wellbeing Revenue 2023/24

	£
INCOME:2023/24	£85,460
Balance brought forward from previous year	£59,298.86
TOTAL AVAILABLE: 2023/24	£ 91,813.63

Ward Projects	£
Small Grants and Skips	£5,000
Community Engagement	£4,000
YAF Summit	£1,200
Community Heroes Event	£2,500
SEND Activity Day	£1,000
Little London Commissioned project for Parents and children	£1850

Woodhouse Moor Tennis Project	£1,780
Hamara Ladies Group at Burley Lodge Centre	£12,234.56
Little London Family Funday	£3,000
CCTV Camera Maintenance	£3,000
Volunteer Training Courses Commissioned	£2,300
Luttrell Summer Activities	£1,900
Hyde Park Unity Day	£6,976
West Yorkshire Police Operation Mineral	£1,900
Room Hire Costs for Money Buddies Sessions	£1,515
Leedswatch CCTV 22/23	£4,000
Leedswatch CCTV 23/24	£7,000
Gateway Church Chillzone Youth Zone	£4,400
Meanwood Valley Partnership Meanwood Walking Festival	£1,430
Trans Non Binary Active	£5,000
Leeds County Guide Association – Girl Guide Recruitment	£500
Barca Leeds Kinder Leeds	£660
Luttrell Place (LCC Housing)	£250
Music House Jam Around the table b vc	£6,090
Wellbeing Village	£250
Little London Voices Family Funday	£700
Woodhouse Community Centre ESOL Group	£150
Jungle Kids October Half Term Project	£400
Little London Community Christmas	£1,000
Wrangthorn Church Family Festive Fun	£575
Thomas Street Skip	£232.30
Totals	£86,581.86
Balance remaining (Total)	£ 13,642.42

New Applications:

Move Mates: Requested Funding: £2,517 .

Move Mates Leeds has been running as a pilot since Sept 2022 and, at the time of application, has 22 active pairings walking on a regular basis across the city supported by 21 volunteers. Since inception the project has supported a total of 32 beneficiaries across the city. Although the project operates across the whole of Leeds city area, Inner North West is the committee area where we have had the most impact over the last 18 months and currently have the most pairings. We currently have eight beneficiaries regularly walking (generally weekly) in Inner North West (36% of our current total beneficiaries for the project) and have supported 13 beneficiaries in INW across the full project pilot participating in over 106 walks and over 170 hours of accompanied walking and active friendship.

We currently have active pairings in the following wards within INW:

4 Headingley & Hyde Park

3 Weetwood

1 Little London & Woodhouse (and two additional pairings currently in pipeline)

Your Backyard; Getting Active in Inner North West Funding: Requested: £3,800

. We have developed this project in partnership with Headingley OWLs, who we have worked with very successfully on a number of projects over the last few years.

Our project will provide a range of activities and classes designed to get older people more active in the Inner North West area. These activities will include a walking group, walking netball sessions, indoor walking football, yoga sessions, and crown green bowls.

Soup & More Community Christmas Lunch £1,000

This would provide a community Christmas lunch for local residents and volunteers at the Soup & More food bank.

Total: £7,317

Delegated Decisions (DDN)

Monitoring Information

16. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

17. Monitoring information will be provided for the next committee meeting.

Youth Activities Fund Position 2023/24

18. The total available for spend in Inner North West Community Committee in 2023/24 including carry forward from previous year, was **£32,815**

19. The Community Committee is asked to note that so far, a total of **£33,890** has been allocated to projects, as listed in **Table 2**.

20. The Community Committee is asked to note that there is a balance of £1,871.78 in the Youth Activity Fund. A full breakdown of the projects is available on request.

Table 2: Youth Activities Fund 2023/24

Income	£
Carried forward from previous year 2022/23	£1,200
New YAF budget allocation for 2023/24	£31,615
Schemes approved in previous year to be delivered this year 2020/21	£739.51
Total available budget for this year 2022/23	£32,815

Projects 2023/24	Amount Approved
Art Camp Easter	£1,980
Leeds Hyde Park FC	£10,000
Breeze Events (Tinshill & Ireland Wood)	£7,600
Weetwood Youth Project	£4,530

INW Holiday Project	£2,860
Luttrell Childrens Home Summer sports	£1,500
LCC Youth Service Standing Proud Youth Club	£2,620
Headingley Lit Fest Poetry in Primary Schools	£2,800
Total spend against projects	£33,890
Balance remaining	£1,871.78

Small Grants Budget & Skips 2022/23

21. At the last Community Committee on 30 March 2022 ward members approved a ringfence of **£5,000**. There is currently a balance of **£3,789.93** detailed in **Table 3**.

Table 3: Small Grants & Skips 2022/23

Project	Organisation/Dept	Ward (s)	Amount Approved
PHAB	PHAB	ALL INW	£430.40
Woodhouse Football League		Weetwood	£600
Music Workshops	Irish Arts	Headingley & Hyde Park	£750
Free Little Library	OPAL	Weetwood	£650
New Bus Route	Dales Bus	All INW	£500
Community Theatre	She is.....	Weetwood	£485
Woodhouse Tennis Project	Tennis Project	Headingley & Hyde Park	£165
Commissioned Project: Fun in the Park	INW CC	Headingley & Hyde Park	£620
Commissioned Project: McMillan Fun Day + Summer Activities in Ireland Wood	INW CC	Weetwood	£915
Holiday Activities	Igbo Union	Little London & Woodhouse	£500
Cardio Cricket	Yorkshire Cricket	Headingley & Hyde Park	£1000
Summer Activities	Opal	Weetwood	£892
Caravan Holiday	Luttrell Childrens Home	Weetwood	£850
Skip Oatland Drive	INW CC	Little London & Woodhouse	£223
Skip Lovell Park View	INW CC	Little London & Woodhouse	£195.23
Skip Lovell Park Hill	INW CC	Little London & Woodhouse	£223
Skips x 2 Iveson Rise	INW CC	Weetwood	361.30
Totals			£8,789.93
Small Grant & Skips Balance			£-3,789.93*

For the remainder of the 23/24 financial year small grants and skips will no longer be ringfenced but will shown under the main wellbeing pot alongside large grants.

Capital Budget 2023/24

The Inner North West has a capital budget balance of **£9,035.38** to spend, as a result of capital injections and project spend. Members are asked to note the capital allocation in **Table 4**.

TABLE 4: Capital 2022/23

	£
Starting total	£25,998.32
Capital Injection October 2021	£2,900
Stepping up to Melville Place	£4,344
All Hallow Church	£7,000
Raynel Garth Lighting Project	£3,887.04
Lovell Park View Fencing	£1,700
Capital Injection May 2022	£5,500
Vineyard Church Food Pantry	£2,767
Springbank Primary School Storytelling Chair	£810.60
Capital Injection October 2022	£2,900
Little London Football Club	£900
Woodhouse Community Centre	£3,575.40
Road Block Sound System	£3,278.90
Balance remaining	£9,035.38

Community Infrastructure Levy (CIL) Budget 2023/24

22. The Community Committee is asked to note that an injection of £41,743.33 has been made in 2023 with a total made available to the committee for 2023/24 of 138,469.77. There is currently a remaining balance of **£39,261.77** detailed in **Table 5**.

TABLE 5: CIL 2022/23

	INW (£)
Remaining Balance March 2023	£96,726.44
Injection 1	£41,743.33
Starting Position 2023-2024	£138,469.77
Meanwood Park Play Area	£10,170.00
Ireland Wood Food Pantry	£29,000.00
Silk Mill Play Area	£2,076
The Hollies Tennis Courts	£2,100
Christmas Lights	£12,500
Little London Food Pantry Ramp	£9,135
Meanwood Valley Partnership Christmas Lights Switch On	£3,000
Meanwood Community Centre New doors	£15,000
Woodhouse Ridge Action Group : New Tool Store	£9,227
St Paul's Church Kitchen Refurbishment	£7,000
Total Spend	£99,228.00

Remaining Balance	£39,261.77
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New Applications:

No new applications

Corporate Considerations

Consultation and Engagement

23. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

24. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

25. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

26. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

27. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

28. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

29. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

30. Members are asked to note/determine as appropriate:

- a. Details of the Wellbeing Budget position and new applications listed (Table 1)
- b. Monitoring information of its funded projects (paragraph 17)
- c. Details of the Youth Activities Fund (YAF) position and new applications listed (Table 2)
- d. Details of the Small Grants & Skips Budget and new applications listed (Table 3)
- e. Details of the Capital Budget and new applications listed (Table 4)
- f. Details of Community Infrastructure Levy (Table 5)

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Report of: Head of Locality Partnerships

Report to: Inner North West Community Committee
(Headingley & Hyde Park, Little London & Woodhouse and Weetwood)

Report author: Marcia Cunningham **Tel:** 07545604317

Date: 13th December 2023 **For Information**

Inner North West Community Committee Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Updates by theme

Children and Families: Champion Cllr Pryor

The Children & Families Sub-Group will be meeting in December to plan a programme of School visits and the Youth Summit for March 2024.

Update from Burley, Little London, Quarrymount Childrens Centres

Family Work has slowed a little and we currently have managed to reduce our waiting list to zero with the addition of a new family outreach worker. My team at present are all carrying a caseload of 10, so that is 60 open cases. Needs continue to be linked to Domestic abuse

/Children on CP / CIN Plans / Poverty /Mental Health of mother and children with Special Educational Needs of which we are seeing increasing numbers in the North West.

We have planned for service delivery from September to Christmas and have a number of things happening. We are delivering all the below currently, however these are in differing locations to identified below.(Within my 3 reach sites though).

- Stay and Play groups in Burley and Little London. The Little London group is developing really well and continues to be very busy, as does our provision in Burley.
- PEEP – A group for both parents and their children to come together at Little London Primary – the PEEP group will be recommencing in October in Little London Primary School
- HENRY (Health, Exercise and Nutrition for the really young)– will be delivered in Burley CC in September.
- Family Learning for adults –Burley Park commencing September only as there is a shortage of trainers.
- Breast feeding group in Burley and Little London have recommenced this week.
- ESOL in Little London Primary School – commencing in October.
- Leeds Domestic Violence Services will be delivering a group in Little London in September – this is a confidential closed group and we do not promote this. It is invitation only.
- We are still continuing to gift the Moses baskets /Fire Alarms/Carbon monoxide detectors to families whom require these.
- A new stay and play group is planned for October in QMCC.

The Chatterbox project - which was funded through committees funding continues to grow as we are receiving more referrals from professionals where speech and language is an identified need for the child. This is what we are seeing as a result of the pandemic in young children

Home Learning Packs - This valuable resource is also really well used. Committees generously supported this project last year, and the children greatly benefit from these wonderful resources.

We have updated our WHATS ON leaflet, but given changes to the rooms in Little London it requires updating again, so once done I will send it on.

Committee members are welcome to attend any of our sessions to meet the staff and parents and children

Environmental Sub-Group : Champion Cllr J Akhtar

4.The Environment Sub-Group met in October and November. The group which has local resident representation has set priorities for the remainder of the year including tackling graffiti especially in Hyde Park, issues with the PSPO implementation and ASB. The November meeting included a review of the 2023 student changeover process for which a final report will be completed in January 2024.

Health and Well-Being: Champion Cllr A Marshall Katung

The Inner North West Community Committee falls into 2 Local Care Partnership areas, Holt Park and Woodsley and Leeds Student Medical Practice. The LCPs work to develop integrated solutions across health and community sectors which support the local population. The LCPs will be rolling out Digital Health Hubs and a place based approach to domestic violence which was first trialled in Seacroft LCP.

Healthy Leeds Plan has identified 5 priority areas which account for highest amount of non-elective bed days in the city and a higher rate for residents living in more deprived areas of the city.

- 1 Children & Young People
- 2 Frailty and Cancer Populations
- 3 End of life
- 4 People living with multi-morbidity
- 5 Intermediate Care Provision

Climate Action: Champion Cllr I Wilson

We launched this new role at the last Community Committee. We had a discussion with the audience about priorities for community climate action. There was a lot of interest in promoting walking locally, making that feel safer and more pleasant. Because there are so many ways we could do this, we're setting up a local working group to help us go through the ideas and pick a couple of specific ones for us to progress. We're launching this in the new year and asking people from local residents groups to join, if you're interested please say so. In the meantime, as champion I've raised walking as a priority for funding with the Transport team and with the Mayor of West Yorkshire.

Another area of interest was promoting local giveaway groups and insulation projects, which we will prioritise for funding and work with any local organisations involved in this work

Public Health Update

DECEMBER 2023

Little London-Caring for Community ('Health Checks') Project

Due to the success of the BARCA ([Home | Barca-Leeds](#)) operated Caring for Community project where local residents could access basic health checks provided by specially trained local residents with appropriate community languages Public Health and partners are investigating the possibility of restarting the project. BARCA continued the project for a while when the Intergrated Commissioning Board's Health Inequalities money ended and Central Local Care Partnership provided partner links through local pharmacies where out of service hours help could be accessed. The project provided checks and advice on weight management, blood pressure and a mental and emotional health first aid session. Apart from the warm embrace received from local residents the project it also increased footfall at the Little London Community Centre by 25% and allowed residents to access the services under that roof such as a food pantry, councillor surgery, clothes bank, budgeting, debt and financial advice, language classes and friendship groups as a few examples. Nothing has been decided as yet but it is hoped the project will restart

Cost of Living Advice & Leafletting.

A small team of **CARVIEW** ([Care View Leeds](#)) volunteers leafleted and talked to residents from sections of local private rented and social housing with Help for Families leaflets ([School Wellbeing](#)) and advice. Some of the volunteers had community languages and explained what cost of living support was available. During this street campaign the emphasis was put on Healthy Start Vouchers. A copy of the leaflet is attached to this report

Cleaner Neighbourhoods Team Update Headingley & Hyde Park + Little London & Woodhouse Wards

Street Cleansing

Demand for service requests is currently on the higher side compared to most wards and the team are doing a good job of having a quick turnaround time on these. Jobs involving de-weeding or cutting of vegetation are taking the longest due to being lower priority than the majority of our other responsibilities, service requests are prioritized based on risk to public health. Due to the leafing program and the financial crisis, we have struggled with staff levels across the wards but have still managed to keep on top of the workload. Some weeks there may be a slightly noticeable difference in resource up until Christmas, but we feel after the Christmas break, we should be fully caught up.

Enforcement

Our enforcement workload is going well and we are still in the process of investigating a lot of our student changeover cases and hope to see some positive enforcement action soon. The amount of service requests our wards receive for enforcement is also very high, but we have a constant flow of cases concluding as new cases come in. Due to the service request/student changeover workload most of our workload is reactive, whilst most of the pro-active work is picked up in the education section with out Street Warden, James.

Education

Me and James (Street Warden) attended the Little Woodhouse Community Association (LWCA) meeting to update them on our responsibilities and how we structure the cleansing team's workload. We answered a lot of questions and received some good feedback on how they didn't even notice student changeover happening this year due to the proactive work from our teams. The LWCA provided us with the results of some information gathering they had done in the area where residents listed their biggest issues and problem locations, the majority of the issues were bins on streets and side waste. James has done some education work on the problem areas and we received feedback from the LWCA that this is making big improvements, which is always nice to hear.

PSPO

Last month we successfully prosecuted a further 16 people in LS6 for waste related breaches of the PSPO. This means the people found guilty all received criminal records, and were ordered to pay fines, costs, and victim surcharges of around £9,000 in total. We continue to patrol as much as possible with the resource available.

Leafing

Leafing is going to plan and after a few mechanical issues early on in the program, we are now consistently getting two days a week of a dedicated leafing team working through our area. We have been prioritising high footfall routes and cycle lanes to begin with but are now

getting deeper into side streets and estates. If you have any specific location concerns, please don't hesitate to contact me directly.

Leedswatch

1.0 Cameras in the Inner North West area

The following cameras were used to capture incidents in the Inner North West area.

- 239 – Burley Lodge Park
- 240 – Burley Park – Alexandra Road
- 241 – Burley Park – Burley Lodge Road
- 242 – Woodsley Road
- 334 – Hyde Park – Brudenell Road
- 335 – Hyde Park – Royal Park Road
- 336 – Hyde Park – Moorland Road

CCTV incidents captured 1st May – 30th October 2023.

Camera Number	239	240	241	242	334	335	336	Total incidents per category
Alarm Activation								
ASB	6	1			3		1	11
Cash In Transit								
Drugs								
Enforcement								
Fire	4	2	2					8
Health & Safety					1			1
Metro								
Police Operation	1	2			1	1		5
Public Order	3	2	1	2	2	3	1	14
Road Traffic		1	1	1	1			4
Sexual Offences								
Suspicious Events					1	1	1	3
Travellers								
Theft						1		1
Total Per Camera	14	8	4	3	9	6	3	47

Housing Leeds

No Update Provided

Housing Advisory Panel

Bids for consideration this month

- INW_18_2324 – Music House – Mini Jam music sessions, Covering INW
- INW_20_2324 Holborn Towers – Furniture for communal room to create a warm space.
- INW_22_2324 Blenheim Mums – Christmas event for group.
- INW_23_2324 Little London Pantry Christmas – For purchasing of special items for Christmas
- INW_24_2324 Caring Together – Various activities.
- INW_25_2324 Litter Pickers

Update on previous bids

- INW_01_2324 Little London Fun Day – Underspend of £1,290.66
- INW_13_2324 Beevers Court Gardening – Price increased by £1.15
- INW_15_2324 Little London Residents – Underspend of £175

Budget Summary below

**Budget Summary Sheet 2023/24
Inner North West**

		Totals	2023/24 Budget Expenditure
Budget for 2023/24		£29,228.75	42.06%
Carry Forward from 2022/23		£250.96	
TOTAL 2023/24 BUDGET		£29,479.71	
Budget Summary Sheet 2023/24 Inner North	Totals		57.94%
		£12,399.32	

h West			
	Budget for 2023/24	£29,228.75	32.90%
	Carry Forward from 2022/23	£250.96	
	TOTAL 2023/24 BUDGET	£29,479.71	% available
	Approved Budget Spend 2023/24	£9,700.00	67.10%
	Available Budget (Balance)	£19,779.71	

Approved Budget Spend 2023/24

Available Budget (Balance)

£17,080.39

Employment and Skills – Champion Cllr Kayleigh Brooks

Dress for Success

The Dress for Success programme provides work wear and interview clothing for people who are looking for work. It removes barriers to employment by providing PPE such as work boots, or interview clothing. It was run as a pilot by the Merrion Job Shop for residents of the Inner North West.

The Merrion Centre Job Shop is used by many people across the inner area. As funding didn't extend to other areas, I requested funding (through councillors' MICE) across inner Leeds to ensure access for all.

Community Project Updates:

Little London Voices Family Fun Day 30th October

Little London Voices is a new community group in Little London, this was their first event supported by the INWCC and HAP. The event was very well attended by local families and the group plan to do more activities in the future.



Hamara Women's Group at Burley Lodge International Girls Day 18th November

This celebration of international girls day was attended by the Lord Mayor and was very uplifting with messages of empowerment for all women and girls while specifically celebrating the lives of women who have made a difference in the world such as Mother Teresa.



Social Media

3. The Inner North West Community Committee Facebook Page now has 1K followers (4/12/23) an increase of 24 from September 2023.

Consultation and Engagement

4. The Community Committee has, where applicable, been consulted on information

Equality and Diversity/Cohesion and Integration

5. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team

ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

6. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
7. 76Vision for Leeds 2011 – 30
8. Best City Plan
9. Health and Wellbeing City Priorities Plan
10. Children and Young People's Plan
11. Safer and Stronger Communities Plan
12. Leeds Inclusive Growth Strategy

Resources and Value for Money

13. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

14. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

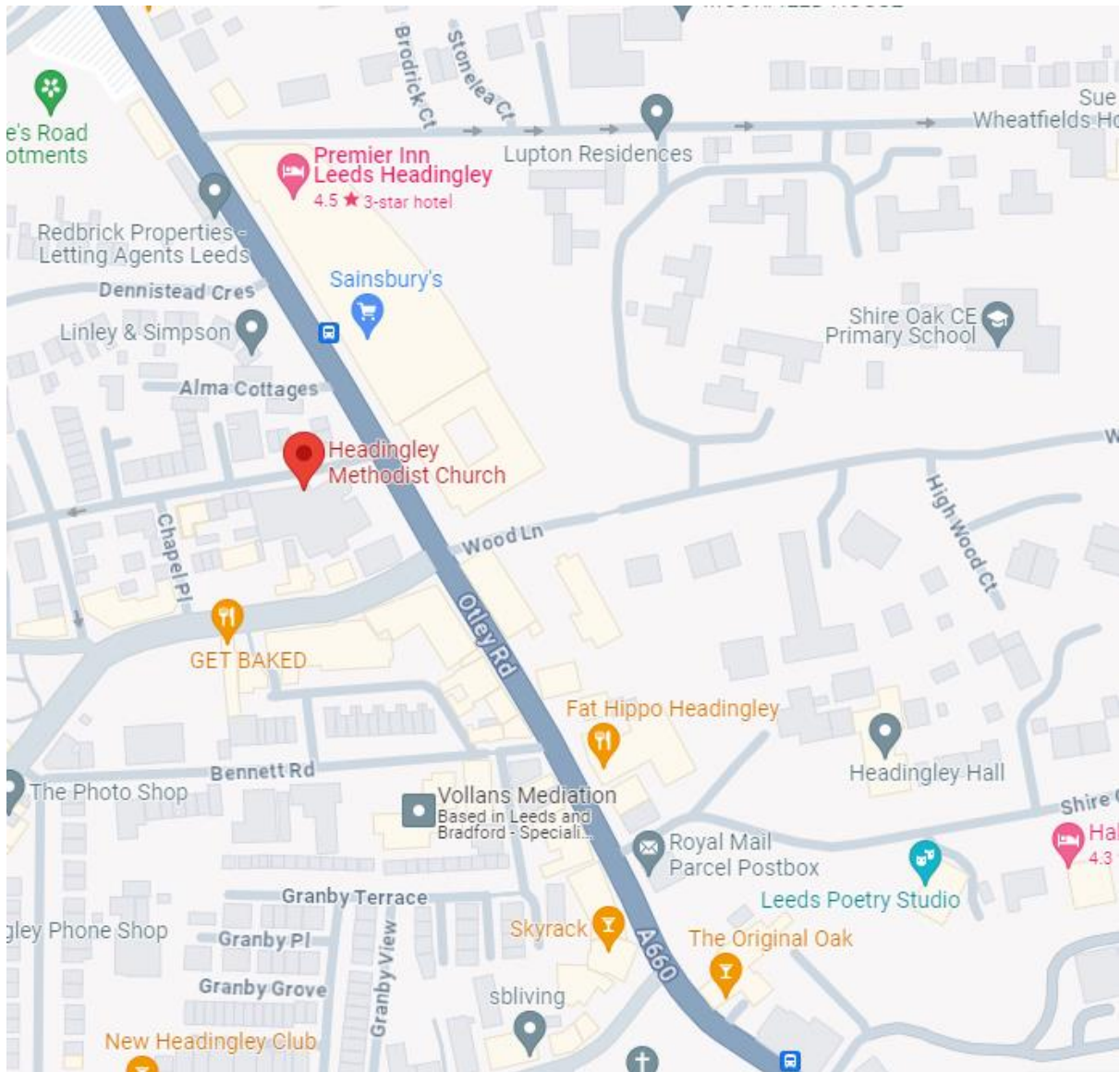
65. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

15. The report provides up to date information on key areas of work for the Community Committee.

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Headingley Methodist Church – Otley Road, Headingley, Leeds, LS6 3HZ



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